

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000330) Emergency Response Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 193,339	\$ 166,168	\$ 148,182	\$ 124,148
Receipts				
Intra State Receipts	0	2	2	2
Total Resources	<u>\$ 193,339</u>	<u>\$ 166,170</u>	<u>\$ 148,184</u>	<u>\$ 124,150</u>
FTE	<u>0.00</u>	<u>0.26</u>	<u>0.26</u>	<u>0.26</u>
Disposition of Resources				
Personal Services-Salaries	\$ 23,450	\$ 31,071	\$ 31,071	\$ 31,071
Personal Travel In State	0	1,001	1,001	1,001
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	450	450	450
Other Supplies	0	50	50	50
Postage	45	0	0	0
Rentals	1,999	2,600	2,600	2,600
Gov Fund Type Transfers - Other A	326	350	350	350
IT Equipment	1,352	1,500	1,500	1,500
Balance Carry Forward (Funds)	166,168	124,148	106,162	82,128
Total Disposition of Resources	<u>\$ 193,339</u>	<u>\$ 166,170</u>	<u>\$ 148,184</u>	<u>\$ 124,150</u>